



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010
Location(s): N.A. Chaderjian Youth Correctional Facility



	2009						2010						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Administration													
Budget Allotment													
Allotment (\$)				0	0	15,189,394	15,189,394	15,189,394	19,042,962	19,042,962	22,985,230	22,985,230	
Surplus/Deficit (\$)				0	0	0	0	0	17,542,301	-14,060,662	-13,209,288	-9,006,744	
Accounting													
Travel Expenditures (\$)				311	341	1,144	2,339	1,072	2,450	2,284	3,102	644	
Personnel													
Budgeted Positions				401	401	330	329	324	376	239	353	334	
Filled Budgeted Positions				328	326	318	254	264	0	192	311	258	
920 Blanket				3	4	3	3	6	4	3	1	2	
918 Blanket				7	11	9	7	7	4	6	7	9	
902 Blanket				11	7	38	37	30	29	27	27	27	
916 Blanket				2	2	2	2	2	2	3	3	6	
Number of "Other" Type of Leave				2	2	2	7	8	6	4	2	1	
Vacancy Total				83	90	24	85	73	384	56	50	87	
Vacancy Rate (%)				20.70 %	22.44 %	7.27 %	25.84 %	22.53 %	102.13 %	23.43 %	14.16 %	26.05 %	0.00 %
Overtime													
Total Dollars (\$)				162,372	178,373	188,826	251,448	253,805	235,744	285,101	260,213	430,950	
Total Hours				3,250	3,161	4,920	4,674	4,518	5,659	5,646	5,632	9,053	
Number of Staff Who Worked				234	291	281	163	178	201	216	212	399	
Average Hours per Staff				10	10	15	18	17	0	29	18	35	0
Training													
Allotment (\$)				12,119	0	28,277	28,277	28,278	38,985	16,698	21,323	21,323	
Training Requests Planned				12	7	8	166	60	39	66	39	62	
Total Training Hours Provided				157	88	51	166	168	204	188	152	100	
Training Requests Processed				12	7	8	41	39	35	60	29	55	



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Total Expenditures (\$)				0	0	341	1,144	2,339	1,072	0	0	0	
Training Balance (\$)				0	0	0	0	0	0	16,698	0	21,323	
Sick Leave													
Total Hours				2,993	4,372	3,935	3,478	2,164	2,795	0	3,863	0	
Average Hours per Staff				9	13	12	14	8	0	0	12	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours				1,842	0	0	0	0	0	0	0	0	
Average Hours per Staff				6	0	0	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims				6	6	5	6	5	6	9	8	12	
Pending Claims				0	0	0	1	0	7	1	4	5	
New Claims				2	1	3	3	2	10	8	9	12	
Closed Claims				0	2	4	9	16	11	3	8	20	
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries				2	0	6	3	3	8	2	2	7	
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries				2	4	1	6	6	5	5	1	1	
Employee Grievances and Staff Complaints													
Total				2	0	1	0	3	0	1	2	0	
Health & Safety				1	0	0	0	0	0	0	0	0	
Conditions of Work				0	0	0	0	0	0	1	0	0	
E.E.O				1	0	1	0	3	0	0	2	0	
Staff Investigations													
Total Central Intake Requests				0	0	0	2	0	0	0	0	2	



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Central Intake Requests Accepted				0	0	0	0	0	1	0	1	1	
Central Intake Requests Rejected				0	0	0	0	0	0	0	0	0	
Central Intake Requests Approved for Direct Action				0	0	0	0	0	1	1	0	1	
Total Direct Action Requests Submitted				2	0	0	2	0	0	0	0	0	
Total Direct Action Requests Accepted				2	0	0	0	0	1	0	0	0	
Total Direct Action Requests Rejected				0	0	0	0	0	0	0	0	0	
Number of Open Investigations				0	0	0	0	0	0	0	0	0	
Number of Closed Investigations				2	0	0	0	0	3	0	0	0	
Investigations Exceeding 180 Calendar Days				0	0	0	0	0	0	0	0	0	
Investigations Exceeding the Statute of Limitations				0	0	0	0	0	0	0	0	0	
Adverse Actions													
Total				0	0	0	0	0	0	0	3	1	
Dismissals				0	0	0	0	0	0	0	0	0	
Rejection on Probation				0	0	0	0	0	0	0	0	0	
Facility Profile													
Inverse Post Coverage (shifts):													
YCO				22	37	69	38	22	50	87	40	121	
Sgt				29	0	0	0	0	0	9	8	6	
Lt.				0	0	0	0	0	0	0	0	0	
YCC				0	39	42	40	42	86	40	45	96	
SYCC				0	0	0	0	0	0	0	0	0	
Total Inverse Post Coverage Shifts				51	76	111	78	64	136	136	93	223	
Profile													



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Average Daily Population (ADP):				226	233	232	218	230	222	226	243	263	
Population by Program Type (End of Month)													
Core Treatment Programs:				70	62	54	62	59	51	63	69	71	
High				34	33	27	29	27	24	61	36	36	
Low				36	29	27	33	32	27	27	33	35	
Substance Abuse Treatment				0	0	0	0	0	0	0	0	0	
Behavior Treatment Program				6	15	11	18	17	23	16	19	15	
Intensive Behavior Treatment Program				16	16	14	13	13	14	12	14	12	
Intensive Treatment Program				30	36	30	25	26	25	36	35	34	
Special Counseling Program				39	34	28	31	28	22	23	51	54	
Correctional Treatment Center				0	0	0	0	0	0	0	0	0	
Intermediate Care Facility				0	0	0	0	0	0	0	0	0	
Sex Behavior Treatment Program				61	83	82	81	82	80	82	71	70	
Average Age: (End of Month)				19	19	19	19	19	19	20	20	20	
16 and under				14	10	10	11	11	9	8	11	10	
17				22	29	22	19	19	20	24	24	24	
18				44	40	42	55	52	46	41	43	42	
19				59	64	57	57	53	55	57	59	59	
20				36	53	46	45	47	40	52	54	51	
21 and over				47	46	43	43	43	45	50	68	70	
Average Length of Stay				27	22	21	28	19	28	22	31	27	
Average PBD extensions per youth				5	15	9	3	3	4	4	3	2	
Average PBD restores per youth				2	2	2	1	2	2	3	-2	0	
Average DDMS extensions per youth				2	2	1	1	1	3	2	1	1	
Average DDMS restores per youth				1	0	1	0	0	1	2	-1	-1	



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Number of youth who spent time in state prison				6	10	10	10	10	6	9	11	10	
Facility Operations													
Reports and Notices													
Late Victim Notification Letters				0	1	0	0	0	0	0	0	0	
Missed Victim Notification Letters				0	0	0	0	0	0	0	0	0	
Late Law Enforcement Notification Letters (LEN)				0	0	0	0	0	0	0	0	0	
Late Family Notifications				0	0	0	0	0	0	0	0	0	
Annual Review hearings beyond 12 Months				1	0	0	0	0	0	0	0	1	
Annual Review hearings beyond 15 Months				0	0	0	0	0	0	0	0	0	
Late Parole Consideration Date hearings				0	0	0	0	0	0	0	0	0	
Initial Hearings beyond 45 days				0	0	0	0	0	0	0	0	0	
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved				4	1	0	0	1	1	7	3	4	
Incidents				2	1	0	0	1	1	7	3	4	
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved				4	0	0	0	0	0	0	0	0	
Incidents				2	0	0	0	0	0	0	0	0	
Gassings (PbS Sa12)													
Youth Involved				1	0	0	0	1	0	2	0	4	
Incidents				1	0	0	0	1	0	2	0	4	
Injuries to Staff by Youth (Pbs Sa3)													



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Youth Involved				2	0	0	0	0	1	3	2	3	
Incidents				2	0	0	0	0	1	3	2	4	
Batteries on Youth (PbS Sa11)													
Youth involved				37	13	18	0	14	35	6	27	20	
Incidents				10	6	9	0	8	19	4	11	9	
Group Disturbances (PbS Sa11)													
Youth involved				15	0	0	0	0	32	0	14	0	
Incidents				2	0	0	0	0	2	0	1	0	
Forced Sexual Acts													
Youth involved				0	0	0	0	0	0	0	0	0	
Incidents				0	0	0	0	0	0	0	0	0	
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved				10	25	26	10	18	17	21	30	34	
Incidents				5	13	13	5	9	15	16	19	18	
Injuries to youths requiring outside medical care				1	5	6	0	0	4	0	1	2	
Injuries to youths by other youths				4	15	14	16	7	12	7	9	15	
Injuries to youths - all				7	40	47	31	35	51	39	34	19	
Unusual youth medical issues				3	39	22	10	11	9	19	27	12	
Other staff injuries (PbS Sa3)				0	4	0	3	0	3	2	9	4	
Use of Force													
Total Use of Force Incidents - All Youths				18	34	24	19	18	32	47	45	32	
Controlled Use of Force				0	0	0	0	0	0	1	0	0	
Physical				0	0	0	0	0	0	1	0	0	
Chemical				0	0	0	0	0	0	0	0	0	
Mechanical				0	0	0	0	0	0	1	0	0	



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Less lethal				0	0	0	0	0	0	0	0	0	
Immediate Use of Force				1	8	5	19	18	10	12	21	10	
Physical				0	2	1	5	6	3	12	11	6	
Chemical				1	6	4	17	16	9	2	12	3	
Mechanical				0	1	1	0	2	1	4	2	2	
Less lethal				0	0	0	1	1	1	0	2	0	
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths				17	26	19	14	13	22	34	24	22	
Controlled Use of Force				1	1	1	0	0	0	1	0	0	
Physical				1	1	1	0	0	0	1	0	0	
Chemical				1	0	0	0	0	0	1	0	0	
Mechanical				0	1	0	0	0	0	1	0	0	
Less lethal				0	0	0	0	0	0	0	0	0	
Immediate Use of Force				16	25	18	14	13	22	33	24	22	
Physical				10	12	3	4	4	8	23	13	15	
Chemical				8	15	16	12	12	17	16	17	11	
Mechanical				3	3	2	0	2	4	3	5	4	
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)				2	0	0	1	0	1	0	0	1	
Use of Force Committees held				4	4	4	4	5	3	3	3	4	
Use of Force incidents reviewed at facility				17	17	22	22	32	19	24	32	26	
Use of Force incidents reviewed by Central Office				38	20	10	32	32	17	10	10	26	
Disciplinary Incidents													
Pending court cases				3	3	7	13	4	4	5	8	9	
Escapes (PbS Se1)				0	0	0	0	0	0	0	0	0	



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Attempted escapes (PbS Se2)				0	0	0	0	0	0	0	0	0	
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)				108	139	128	107	76	168	134	162	159	
Level 2's filed (intermediate misconduct)				323	264	238	202	176	256	244	275	357	
Level 1's filed (minor misconduct)				888	653	567	506	438	518	630	716	761	
Fact-finding hearings held				59	51	47	23	20	44	68	56	85	
Disposition hearings held				43	86	97	36	64	59	88	125	92	
Disposition hearings recommending time adds				0	1	0	7	1	1	2	6	1	
Total number of recommended time adds in months				0	1	0	9	1	2	3	7	1	
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)				55	84	88	61	24	52	91	76	94	
Level 2's filed (intermediate misconduct)				175	170	143	97	77	115	115	110	139	
Level 1's filed (minor misconduct)				399	335	238	224	190	217	246	307	352	
Fact-finding hearings held				23	35	23	15	13	20	35	30	42	
Disposition hearings held				42	59	69	69	23	0	43	57	63	
Disposition hearings recommending time adds				1	1	0	6	0	0	2	0	0	
Total number of recommended time adds in months				1	1	0	8	0	0	3	0	0	
Program Modifications/Restrictions													
Facility lockdowns				0	0	0	0	0	0	0	0	0	
Number of days				0	0	0	0	0	0	0	0	0	
Limited Programs				0	0	0	0	0	1	0	1	0	



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Number of days				0	0	0	0	0	3	0	5	0	
Health Care													
Number of new admissions to the facility				33	38	10	39	12	3	23	29	13	
Community hospital in-patient admissions				1	1	0	0	0	1	0	0	0	
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)				33	34	10	39	12	3	14	27	12	
Complete physical exam within 7 days (PbS H7)				0	37	6	36	10	3	23	11	7	
New arrivals receive dental exam within 14 days				33	38	10	39	10	3	3	0	19	
Routine off-site medical care				8	1	10	8	4	8	2	8	19	
Mental Health Issues													
Number of youth in Mental Health programs at end of month				67	86	20	67	69	62	73	73	77	
Youths on psychotropic meds				78	88	84	69	84	50	58	53	70	
Keyhea Cases				0	1	0	0	0	2	0	0	0	
Involuntarily medicated (incidents)				0	3	1	0	3	2	5	1	6	
High-risk observation				21	19	0	4	9	12	17	9	16	
Attempted Suicides (PbS Sa6-7)				2	2	6	0	0	4	1	1	2	
Number of 911 calls in response to attempted suicide				2	2	5	0	0	1	1	0	0	
Suicides (PbS Sa7)				0	0	0	0	0	0	0	0	0	
Facility Programs													
Programs													
Number of high school graduates with work assignments				35	35	39	44	46	40	54	57	62	
Education Services													



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Number of high school graduates at facility				49	56	52	59	69	70	0	73	0	
Number with GED certificate				35	42	39	36	39	33	0	40	0	
Number of all youths eligible for high school				138	143	141	124	126	117	0	131	0	
Number of youths enrolled in high school				135	143	139	119	111	116	0	131	0	
Number of high school graduates enrolled in vocational classes				30	31	21	24	34	40	0	51	0	
Number of students enrolled in college courses				6	9	10	13	12	10	0	10	0	
Number of vocational program certificates earned				6	4	1	1	0	1	0	0	0	
Total number of classes scheduled				2,340	1,986	1,603	1,925	2,078	2,118	0	2,080	0	
Number of classes cancelled due to:													
1. No substitute available				68	158	115	161	223	197	0	261	0	
2. Safety/security reasons				54	65	60	3	164	102	0	66	0	
3. Scheduling conflicts				0	52	45	0	44	0	0	0	0	
Total number of classes closed (from WIN)				122	275	220	164	431	299	0	327	0	
Absence Rate (Qtrly WIN Monthly Attendance Report)				17	26	0	24	23	27	0	32	0	
Based on the number of total absences:													
Percent of absences from open classrooms				81	68	67	63	47	64	0	60	0	
Percent of absences due to class closures				19	32	33	37	53	36	0	40	0	
Percent receiving full required minimum minutes of instruction				97	89	91	96	88	75	0	100	0	
Education slots budgeted (includes vocational ed)				223	243	233	223	234	200	0	259	0	



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Average daily attendance in classrooms (includes vocational ed)				135	116	135	125	126	124	0	119	0	
Youth Incentive Program													
Number of youth on Level A				36	38	39	43	39	34	31	33	38	
Number of youth on Level B				152	164	162	147	166	147	165	186	189	
Number of youth on Level C				38	33	15	37	26	39	40	42	36	
Total Incentive Program participants				226	255	216	227	232	220	236	261	263	
Total excluded youths (see Counting Rules)				2	8	0	0	1	0	2	3	2	
Youth/Family Council meetings				0	1	1	1	1	1	1	1	5	
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.				20	19	41	2	0	40	30	55	65	
Youth attending NA mtgs.				0	10	36	2	10	16	0	6	18	
Youth attending Project IMPACT				67	70	52	75	64	55	58	64	55	
Youth attending religious meetings				80	59	87	71	68	67	88	98	85	
Youth attending other community-based organization meetings				10	143	210	7	23	7	29	14	29	
Total number of volunteer hours				32	631	474	1,049	911	799	849	133	1,481	
Total number of individual volunteers providing program				42	73	25	37	25	60	41	30	46	
Youth's Rights													
Number of attorney visits				14	2	5	8	1	12	15	8	5	
Number of phone calls				485	452	567	381	793	611	754	567	535	
Number of individual youth making phone calls				157	155	165	141	147	158	162	152	191	
Youth Grievance System (PbS J2)													
Emergency grievances				0	0	0	0	0	1	0	0	0	



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Staff action grievances				8	1	14	1	2	1	2	3	9	
Medical grievances				1	0	0	0	0	0	0	0	0	
Grievances unaccounted for				0	0	0	0	0	0	0	0	0	
Regular grievances				40	25	14	8	7	6	11	5	5	
Religious Services Provided by DJJ Staff													
Catholic				8	15	32	17	19	21	6	14	19	
Protestant				26	10	54	59	52	68	29	30	47	
Jewish				0	0	0	0	0	0	0	0	0	
Islam/Muslim				6	3	5	3	4	5	3	3	4	
Native American				1	1	4	3	5	5	3	7	17	
Other				6	10	12	18	9	15	0	0	0	
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program				9	8	8	10	10	13	12	16	10	
Total number of victims in attendance at annual review and parole hearings				2	1	3	4	0	2	1	0	0	
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month				6	8	11	16	21	23	15	19	15	
Average length of stay in restrictive program (in days) (PbS O8)				14	29	267	20	23	24	25	2	3	
Special Custody													
Temporary detention (TD) population count (total for month)				49	142	16	0	0	0	0	52	92	
Average length of stay on TD in hrs. (PbS O9)				6	56	40	0	0	0	0	48	72	
Total youth on TD over 4 hrs (PbS O10)				1	38	10	0	0	0	0	50	3	



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Total youth on TD over 8 hrs (PbS 011)				0	34	10	0	0	0	0	50	89	
Casework Services System													
Total number of WIN files audited				72	62	77	61	64	63	62	80	68	
Percent of small groups documented				98	83	98	98	100	96	83	100	100	
Percent of chrono notes documented				100	100	100	100	100	100	100	100	100	
Percent of Case Conferences documented				93	93	88	93	91	93	92	99	95	